



सत्यमेव जयते



Gram Panchayat Development Plan People's Plan Campaign 2nd October 2018 – 31st December 2018 Sabki Yojana Sabka Vikas Ministry of Panchayati Raj & Ministry of Rural Development 28 Aug, 2018



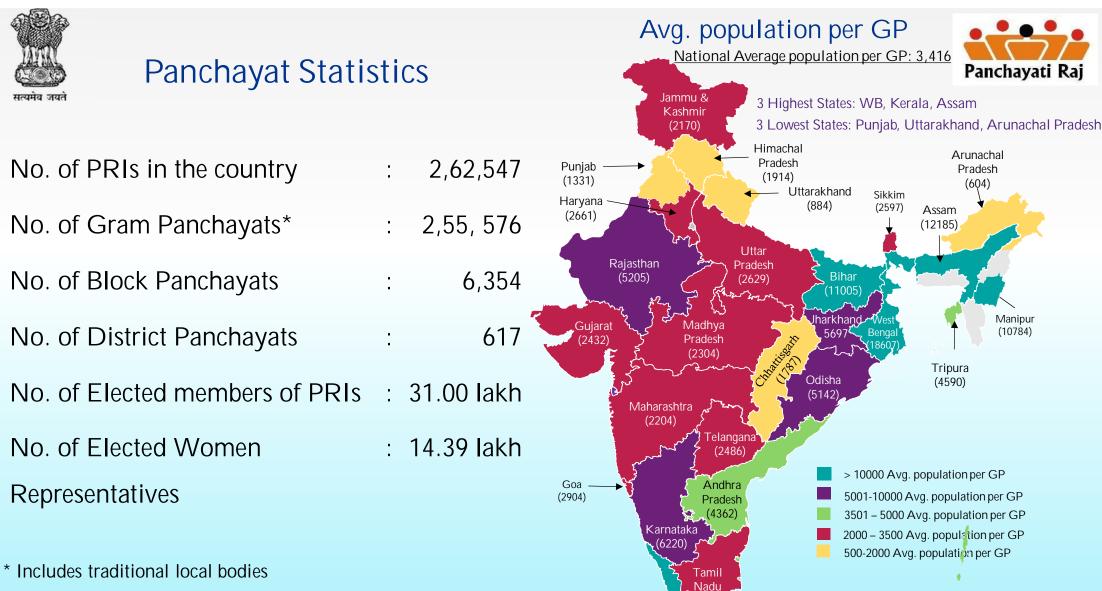
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"If we would see our dream of Panchayat Raj, i.e. true democracy realized, we would regard the humblest and lowest Indian as being equally the ruler of India with the tallest in the land ."

- Mahatma Gandhi

Panchayati Raj





Kerala

(18567)

(2973)

Andaman and Nicobar Islands



Constitutional Provision



243 G. Powers, authority and responsibilities of Panchayats:-

Subject to the provisions of this Constitution the Legislature of a State may, by law, endow the Panchayats with such powers and authority and may be necessary to enable them to function as institutions of self-government and such law may contain provisions for the devolution of powers and responsibilities upon Panchayats, at the appropriate level, subject to such conditions as may be specified therein, with respect to-

- a) the preparation of plans for economic development and social justice;
- b) the implementation of schemes for economic development and social justice as may be entrusted to them including those in relation to the matters listed in the Eleventh Schedule



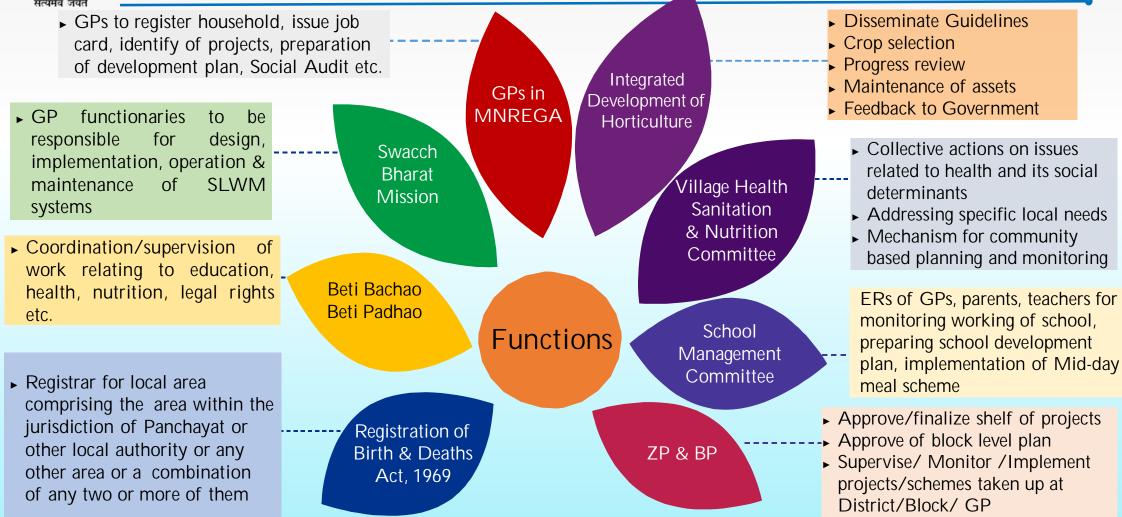
29 Sectors in XI schedule



 Agriculture. Land Improvement. Minor Irrigation. Animal Husbandry. Fisheries 	 6. Social Forestry. 7. Minor Forest Produce. 8. Small scale industries. 9. Khadi, village and cottage industries. 10. Rural Housing. 	 Drinking Water Fuel and fodder Roads Rural Electrification Non-conventional energy
 Poverty alleviation programme. Education. Vocational education. Adult and non-formal education. Libraries. 	 21. Cultural activities. 22. Markets and fairs. 23. Health and sanitation. 24. Family welfare. 25. Women and child development. 	26. Social welfare.27. Welfare of the weaker sections.28. Public distribution system29. Maintenance of community assets.



Indicative Core & Agency functions of PRIs Panchayati Raj





Gram Panchayat Development Plan (GPDP)

- Panchayats mandated to plan for economic development & social justice (Art 243G)
- Large fiscal transfers under FFC Grants created opportunity for local planning
- Model GPDP Guidelines followed by State specific GPDP guidelines
- To incorporate all resources available to GPs FFC, OSR, SFC, MGNREGS, Central & State Schemes
- Annual Plan and Perspective Plan
- Resource envelope to be informed to GPs.
- Process Environment generation, Situation analysis, Prioritisation, Approval of GS
- GPDP in PlanPlus
- Need to evolve GPDP guidelines to integrate latest developments, make GPDPs more Panchayat specific, better structured, easy to map, analyse and track against Schemes.



GPDP Workflow







Achievements: GPDP & Capacity Building









- Finance Commission transfers
- Higher/New State Share MGNREGS, PMGSY, PMAY(G)
- Extra Budgetary borrowing PMAY Gramin
- Massive rise in loans to SHGs Rs. 70,000 cr
- Increasing incomes through livelihood thrust farm ponds, wells, animal sheds/resources
- Larger effective transfer due to governance reforms IT/DBT Decline in leakages



Next Phase of GPDP



- Comprehensive GPDP
- Convergence with flagship scheme 14th FC, MNREGA, NRLM, PMAY(G), Agriculture etc. covering 29 subjects of 11th Schedule
- Frontline staff of Line Departments to be present in Gram sabha
- Water Conservation
- Economic Development and Income Enhancement
- Social Justice
- Consonance among People, Product and Processes
- GPDP on PlanPlus
- GIS based GPDP
- Consolidation of GPDP leading to District Plan







- Strengthening Role of 31 lakh elected Panchayat Leaders and 5.25 crore SHG Women under DAY-NRLM in effective Gram Sabha.
- Evidence Based Assessment of Progress made in 2018-19 and proposals for 2019-20 in all 29 subjects of XI Schedule.
- Public Information Campaign Full public disclosure on Schemes, Finances, etc. of all Programmes in Gram Panchayat Office and on Gram Samvaad App.







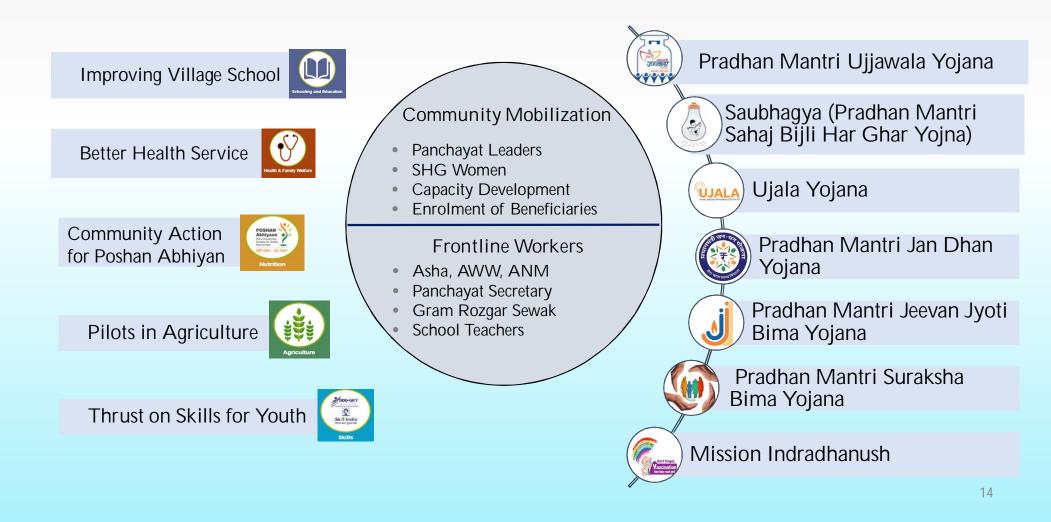
Structured Gram Sabha meetings spread over 2nd October – 31st December,
 2018, with physical presence and presentation by frontline
 workers/Supervisors of all 29 Sectors in XI Schedule.

PlanPlus strengthened to provide for a pragmatic and holistic Gram
 Panchayat Development Plan.



Gram Swaraj Abhiyan in Aspirational Districts – Partnerships for Results





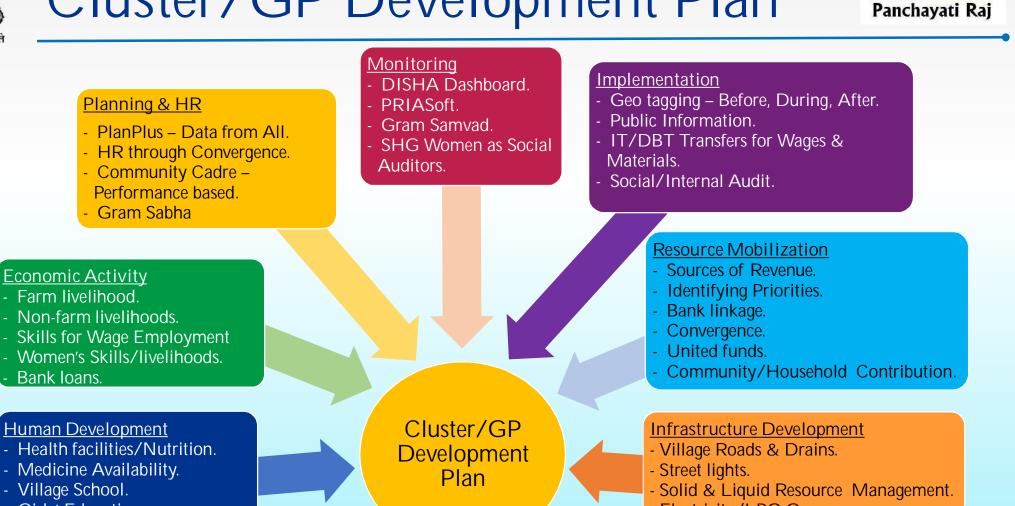


Gram Sabha, Andhra Pradesh

1070



Cluster/GP Development Plan



Girls' Education.

Bank loans.

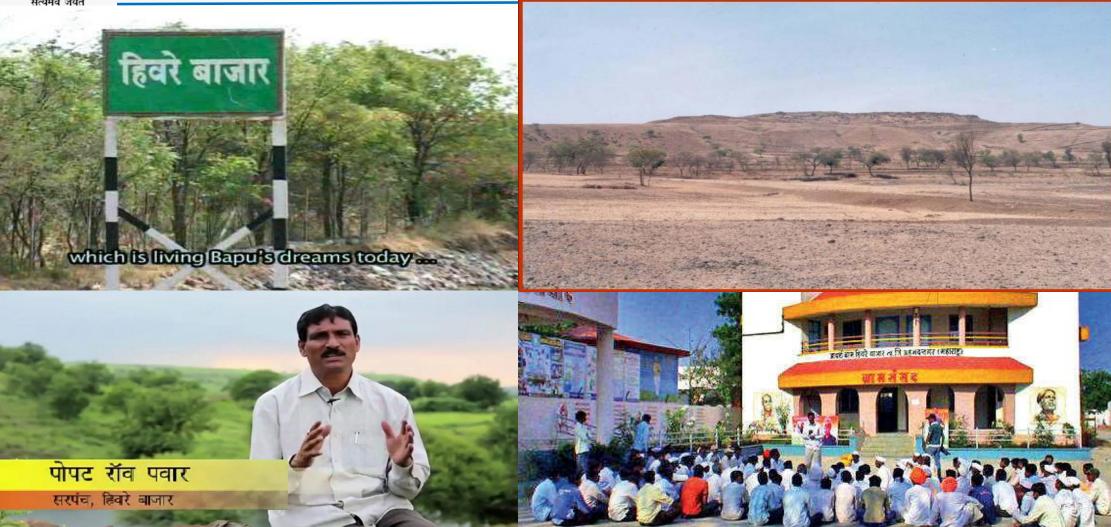
Adolescent Health.

- Electricity/LPG Gas.
- Housing/SBM.



HIWARE BAZAR – Success of JFM and Panchayat Convergence and water budgeting







HIWARE BAZAR – Success of JFM and Panchayat Convergence and water budgeting







Accountability Framework



IT/DBT/Geo-tagging

- All programs on EFMS/PFMS, IT/DBT Platform
- Universal Geo-tagging of assets under MGNREGS
- Stage-wise Geo-tagging under PMAY-G homes
- 14th FC funded assets geo-tagging, PRIASoft

Citizen Centric Apps

- Meri Sadak App.
- Awaas App.
- GeoMGNREGA App.

RESEARCH, EVALUATION & MONITORING

- National Evaluation of all major programmes.
- National level Monitoring Institutions in Districts.
- Annual Common Review Mission.

- Advisory Group of Experts on HR, IT, Markets & Value Chains, Financial Incl, Internal Audit.



Social Audit

 Independent Social Audit Units in all States.
 Auditing Standards notified Certificate Courses for District & Block Resource Persons by NIRD&PR/TISS.
 Women SHG Members as Village level Social Auditors – 60,000 trained already.

Internal Audit

- 4 weeks certificate programme for Internal Audit launched by NIRD&PR and Inst. of Internal Auditors.
- At least 5000 Internal Auditors.
- Suggestions of Advisory Group on Internal Audit as guidance framework.

PUBLIC INFORMATION CAMPAIGN

Gram Swaraj Abhiyan.

- Display of details of programs in GP office.
- Gram Samvad App.
- Short video clips on Social Media.

Accountability Framework

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Public Information Board



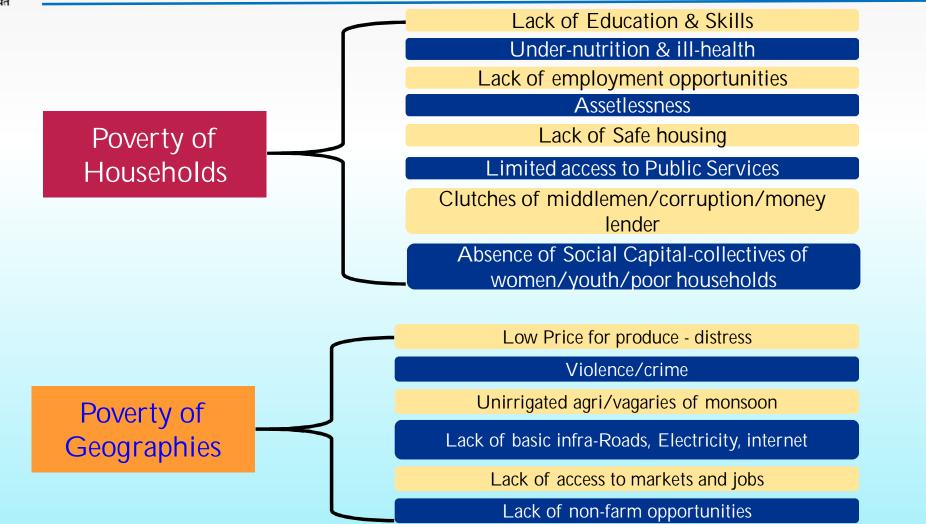
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		Gram Panch	ayat:				LGD Code:	
) ft.					District:			:
) I L.		Name of Sar	rpanch:			Names of Village	es:	
		Sr. No.		Scheme		Activity		Funds
	1.1							
					20 ft.			





Making a Difference







SECC 2011- Focused efforts on most deprived sections



Particular	Deprived Households	Interventions RequiredPMAY GraminDAY-NRLM
Only zero room or one room with kucha walls and kucha roof (D1)	2,37,31,674	MGNREGS
No adult member between 16 to 59 (D2)	65,15,205	DDUGKY/RSETINSAP
Female headed households with no adult male member between age 16 to 59 (D3)	68,96,014	 Livelihoods Education/Skills
Disabled member and no able bodied adult member (D4)	7,16,045	 Animal Resources Non-Farm option Markets/Value
SC/ST households (D5)	3,85,82,225	 Social Capital Bank Linkage
No literate adult above 25 years (D6)	4,21,47,568	Enterprise
Landless households as manual casual labour (D7)	5,37,01,383	 Professionals Horticulture
TRANSFORMING LIVES AND LIVELIHO MEASURING OUTCOMES	 Organic Health Nutrition SBM 	



Measuring GP Performance (Census 2011) Household's Well – Being (SECC 2011)

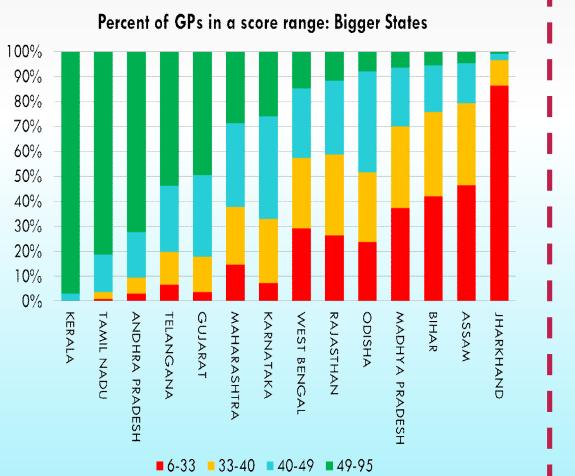


Infrastructure and access to services	Social development and protection	Economic Development and diversification of livelihoods
All Weather Road (Y/N)	% of children fully immunized	% of HHs with Bank loans for diversified livelihood
Internet Connectivity (Y/N) with Bank/Banking Correspondent	% of 0-3 children under weight, stunted, wasted	% of HHs earning through dairy & animal resources.
% of Households with safe housing	% Deprived HHs with maternity benefits/Health Protection, access to basic medicines & primary care.	% of HHs with placement/settlement in wage/self-employment.
% of HHs getting power for 12 hours daily	% of HHs with food security and clean water	% of HHs with over Rs. 10,000 in Savings account.
% of HHs cooking on LPG	% girls completing Secondary Education/Skill Certificate Course	% of HHs in non farm employment with skills, markets and Bank linkage.
% of Agricultural Land giving 2 crops/protective irrigation.	% of needy old, widows, disabled under social protection	% of HHs in Farmers' Producer Organizations/ PACS
% of HHs with solid and liquid waste management/ODF	% of 18-24 year covered under Skills/Higher Education	% of women in paid/self-employment

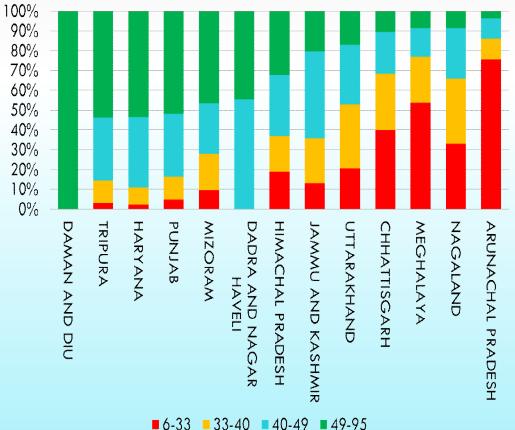


Observations from baseline survey



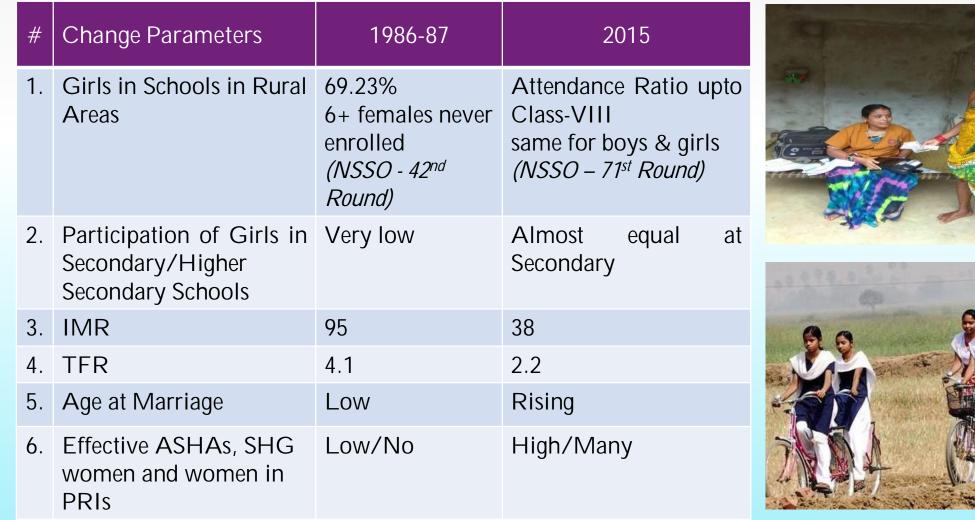


Percent of GPs in a score range: Small States





Adolescent Girls – The 'Schooling Revolution









- Letter to Chief Secretaries outlining approach
- Coordination with 18 Ministries/Departments
- Training Module for Panchayat Leaders & SHG Women 28th August 2018
 NIRD-SIRD Workshop
- Developing Calendar of Gram Sabhas by Districts/States
- Ensuring Structured Presentation by frontline workers at Gram Sabha







- Illustrative Schedule for Gram Sabha meeting.
- Pre populating PlanPlus with full background information/data.
- NIRD&PR led module on facilitation of GPDP meeting for Community Resource Persons (CRPs) & Cluster Coordinators of DAY-NRLM.
- Next Issue of Panchayat Quarterly Magazine to focus on GPDP.
- Update PRIASoft uploading, EFMS/PFMS/Geo-tagging/14th Finance Commission.







- Display of physical & financial progress on boards in GP Office.
- Uploading on Gram Samvaad.
- Mission Antyodaya like ranking of all Gram Panchayats/Villages on same format by all GPs.
- Display Boards, Bill Boards on People's Plan Campaign.
- Inter Personal Communication materials with frontline workers.



- Portal uploading GP meeting visuals.
- Report of Facilitators in standard format.
- PlanPlus uploading of GPDP for all 29 sectors.
- Visit to Gram Sabhas for every District/State/Central level official of concerned Departments.
- NLM visits to random Gram Sabhas.



Participating Ministries/ Departments Panchayati Raj





Timelines for Preparation (1/2)



#	Timelines	Date
1	Letter to Chief Secretaries, Secretaries (PR & RD) of all States/UTs	13 th August 2018
2	Pre populating PlanPlus	30 th August 2018
3	EFMS/PFMS/PRIASoft/Geo-tagging	30 th September 2018
4	Panchayat Quarterly Magazine despatched	25 th August 2018
5	Training Module for PRIs/SHGs ready	30 th August 2018
6	Roll out of Facilitators Training Module	30 th August 2018



Timelines for Preparation (2/2)



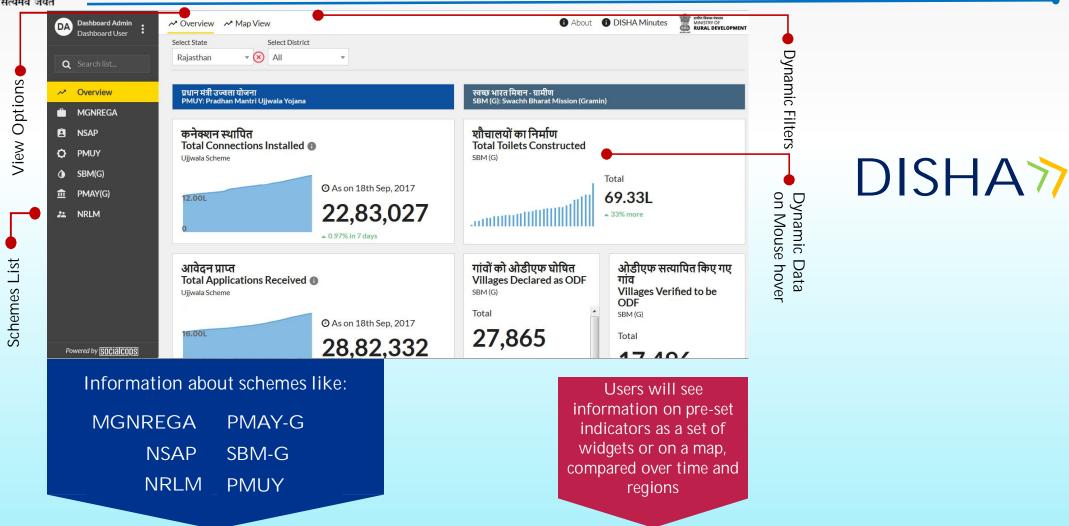
#	Timelines	Date
7	Appointment of Facilitators for every Gram Panchayat	10 th September 2018
8	Gram Sabha wise Calendar of Events uploaded	10 th September 2018
9	Illustrative Gram Sabha meeting schedule finalized	30 th August 2018
10	Public Information Boards in every GP on all Programs	15 th September 2018
11	Deployment order for Gram Sabha meeting issued	15 th September 2018



District Development Coordination and Monitoring Committee



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गति स्वाद- सूचना से संशक्तिकरण





People' Plan Campaign : Activities and Action Point Anchayati Raj

- Appointment of Nodal Officers for the campaign, baseline survey of Gram Panchayats (Mission Antyodaya) and Registration on web portal (<u>www.gpdp.nic.in</u>)
- Appointment of facilitator for every Gram Panchayat/Rural Local body
- Training of Facilitators
- Finalisation of Gram Sabha wise calendar for holding of Gram Sabhas
- Appointing frontline workers of all departments related to 29 subjects to be deputed for structured presentation in Gram Sabha meetings on the designated days
- Organizing special Gram Sabhas for GPDP
- Display of Public Information Board in every Gram Panchayat and uploading of geotagged photographs of it on the web portal
- Uploading of Geo-tagged photograph(s) of Gram Sabha meetings in progress
- Preparation of GPDP



Role of Facilitators



- Carrying out the survey under Mission Antyodaya (MA) using MA mobile app.
- Coordinating with frontline staff of participating ministries/ departments
- Facilitating the special Gram Sabha for GPDP on the designated day
- Ensuring community mobilization including vulnerable sections like SC/ST/Women during the Gram Sabha
- Submiting a report regarding conduct of the Gram Sabha on the portal
- Supporting preparation of GPDP
- Uploading GPDP on PlanPlus





Recall the face of the poorest and the weakest man (woman) whom you may have seen, and ask yourself, if the step you contemplate is going to be of any use to him (her). Will he (she) gain anything by it? Will it restore him (her) to a control over his (her) own life and destiny? In other words, will it lead to swaraj (freedom) for the hungry and spiritually starving millions?" - Mahatma Gandhi



Conclusion



In due appreciation of potential of comprehensive GPDP, Ministry of Panchayati Raj and Ministry of Rural Development, Government of India are going to launch People's Plan Campaign – Sabki Yojana Sabka Vikas during the period from 2nd October to 31st December 2018 for preparation of comprehensive GPDP. During the said period, comprehensive GPDP will be prepared by every Panchayat. The GPDP Campaign will not only see 31 lakhs elected representatives taking the lead in Gram Sabhas, they would also be supported by the network of 5.25 crore SHG Women in the true spirit of participatory democracy to envision, plan and implement the development plan, with your support leading to transform rural India.



Thank You